

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF ALLEN COUNTY PUBLIC LIBRARY, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of Allen County Public Library for the year ending December 31, 2026, the sums of money shown on Form 4B are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of Allen County Public Library, tax rates are shown on Budget Form 4-B (As Amended) and included herein. Form 4-B (As Amended) for all funds for fiscal 2026 are incorporated herein by reference. Two (2) copies of fiscal 2026 Form 4-B (~~As Amended~~) are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.



Council Member

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney

1 BILL NO. A-25-09-07

2 APPROPRIATION ORDINANCE NO. A-_____

3 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF
4 DEFRAYING THE EXPENSES OF ALLEN COUNTY PUBLIC LIBRARY,
5 FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING
6 DECEMBER 31, 2026, INCLUDING ALL OUTSTANDING CLAIMS AND
7 OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE
8 EFFECT.

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27 _____
28 Council Member

29 APPROVED AS TO FORM AND LEGALITY

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Malak Heiny, City Attorney

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0260 - ALLEN COUNTY PUBLIC LIBRARY
Fund Name: 0101 - GENERAL
County: 02 - Allen County
Year: 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$42,754,666
2. Property Taxes To be Collected	\$13,001,887
3. Miscellaneous Revenue	\$4,654,912
4. Total Cash and Revenues	\$60,411,465
Expenses	
5. Necessary Expenditures	\$34,676,274
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$34,676,274
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$25,735,191

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$32,072,864	\$32,072,864
12. Property Tax Cap Impact	\$3,249,400	\$3,249,400
13. Miscellaneous	\$9,146,888	\$9,146,888
14. Budget Year Total Revenues	\$37,970,352	\$37,970,352
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$41,641,556	\$41,641,556
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2026 Expenses	\$41,641,556	\$41,641,556
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$22,063,987	\$22,063,987

	Advertised Amount	Adopted Amount
Net Assessed Value	\$22,500,405,595	\$22,500,405,595
Property Tax Rate	0.1425	0.1425

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0260 - ALLEN COUNTY PUBLIC LIBRARY
Fund Name: 0180 - DEBT SERVICE
County: 02 - Allen County
Year: 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$0
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$0
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$5,022,885	\$5,022,885
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$262,425	\$262,425
14. Budget Year Total Revenues	\$5,285,310	\$5,285,310
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$4,875,000	\$4,875,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2026 Expenses	\$4,875,000	\$4,875,000
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$410,310	\$410,310

	Advertised Amount	Adopted Amount
Net Assessed Value	\$30,441,725,218	\$30,441,725,218
Property Tax Rate	0.0165	0.0165

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

DIGEST SHEET

TITLE OF ORDINANCE: APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE: CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE: ON MARCH 19, 2012, GOVERNOR MITCH DANIELS SIGNED INTO LAW HOUSE ENROLLED ACT 1072. SECTION 27 AMENDS IC 6-1.1-17-20, REVISING THE PROCESS BY WHICH TOWN, CITY, AND COUNTY FISCAL BODIES ADOPT THE BUDGETS, TAX LEVY, AND TAX RATES OF CERTAIN UNITS. THE AMENDMENTS TOOK EFFECT JULY 1, 2012.

THIS ORDINANCE SETS A NOT TO EXCEED LEVY AMOUNT FOR 2026 BUDGET YEAR AND MAKES APPROPRIATIONS FOR ALLEN COUNTY PUBLIC LIBRARY DURING THE 2026 BUDGET YEAR.

EFFECT OF PASSAGE: SETS NOT TO EXCEED LEVY AMOUNT AND MAKES NEW APPROPRIATIONS FOR 2026.

EFFECT OF NON-PASSAGE: NO APPROVED APPROPRIATIONS FOR SPENDING IN 2026

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: GujX02K3RmBgihX0bg8S | **Proof Updated: Sep. 10, 2025 at 08:50am EDT**

Notice Name: A-25-09-07

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Iliana Phillips
iliana.phillips@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

09/12/2025: Government Notice 48.39

Subtotal	\$48.39
Tax %	0
Processing Fee	\$0.00
Total	\$48.39

See Proof on Next Page

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON SEPTEMBER 23, 2025 AT 5:30 P.M. CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-25-09-07

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF ALLEN COUNTY PUBLIC LIBRARY, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

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SECTION 1. THAT FOR THE EXPENSES OF ALLEN COUNTY PUBLIC LIBRARY FOR THE YEAR ENDING DECEMBER 31, 2026, THE SUMS OF MONEY SHOWN ON FORM 4-B ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE SEVERAL FUNDS HEREIN NAMED AND FOR THE PURPOSES HEREIN SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME. SUCH SUMS HEREIN APPROPRIATED SHALL BE HELD TO INCLUDE ALL EXPENDITURES AUTHORIZED TO BE MADE DURING THE YEAR, UNLESS OTHERWISE EXPRESSLY STIPULATED AND PROVIDED BY LAW. IN ADDITION, FOR THE PURPOSE OF RAISING REVENUE TO MEET THE NECESSARY EXPENSES OF ALLEN COUNTY PUBLIC LIBRARY, TAX RATES ARE SHOWN ON BUDGET FORM 4-B AND INCLUDED HEREIN. FORM 4-B FOR ALL FUNDS FOR FISCAL 2026 ARE INCORPORATED HEREIN BY REFERENCE. TWO (2) COPIES OF FISCAL 2026 FORM 4-B ARE ON FILE AND AVAILABLE FOR PUBLIC INSPECTION IN THE OFFICE OF THE CLERK OF THE CITY OF FORT WAYNE, AS REQUIRED BY I.C. 36-1-5-4.

SECTION 2. THAT THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL BY THE COMMON COUNCIL, AND ANY AND ALL NECESSARY APPROVAL BY THE MAYOR, LEGAL PUBLICATION THEREOF, AND IS SUBJECT TO THE LAWS OF THE STATE OF INDIANA GOVERNING APPROPRIATIONS.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), THE CITY OF FORT WAYNE WILL MAKE REASONABLE ACCOMMODATIONS TO PEOPLE WITH DISABILITIES. ANY PERSON WITH SPECIAL NEEDS SHOULD CONTACT THE ADA COORDINATOR, HEATHER VANWAGNER AT 260-427-1176 AT LEAST 72 HOURS BEFORE THE SCHEDULED MEETING TO DISCUSS NECESSARY SPECIAL ACCOMMODATIONS.

LANA R. KEESLING
CITY CLERK

9--12 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: GujX02K3RmBgihX0bg8S

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) -- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice 92

COMPUTATION OF CHARGES

92 lines, 1 column(s) wide equal:
92 equivalent lines at \$ 0.5260 cents per line \$48.39

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$

Electronic processing fee \$0.00

TOTAL AMOUNT OF CLAIM \$48.39

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

9/12/25 _____ _____
_____ _____ _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 09/12/2025



Legal Clerk

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LANA R. KEESLING
CITY CLERK
9-12 hspaxlp

BILL NO. A-25-09-07

REPORT OF COMMITTEE ON FINANCE

October 7, 2025

Nathan Hartman Chair

Geoff Paddock Co-Chair

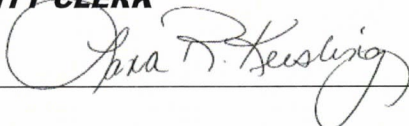
All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of Allen County Public Library, for the Fiscal Year beginning January 1, 2026, and ending December 31, 2026, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>	<u> </u>	<u> </u>	<u> </u>
<u>BOOKER</u>	<u> </u>	<u> </u>	<u> </u>
<u>CHAMBERS</u>	<u> </u>	<u> </u>	<u> </u>
<u>ENSLEY</u>	<u> </u>	<u> </u>	<u> </u>
<u>FREISTROFFER</u>	<u> </u>	<u> </u>	<u> </u>
<u>HARTMAN</u>	<u> </u>	<u> </u>	<u> </u>
<u>JEHL</u>	<u> </u>	<u> </u>	<u> </u>
<u>MYERS</u>	<u> </u>	<u> </u>	<u> </u>
<u>PADDOCK</u>	<u> </u>	<u> </u>	<u> </u>

**LANA R. KEESLING
CITY CLERK**



BILL NO. A-25-09-07

REPORT OF COMMITTEE ON FINANCE

September 23, 2025

Nathan Hartman Chair

Geoff Paddock Co-Chair

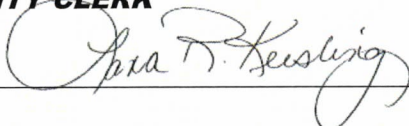
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<u>BENDER</u>	_____	_____	_____
<u>BOOKER</u>	_____	_____	_____
<u>CHAMBERS</u>	_____	_____	_____
<u>ENSLEY</u>	_____	_____	_____
<u>FREISTROFFER</u>	_____	_____	_____
<u>HARTMAN</u>	_____	_____	_____
<u>JEHL</u>	_____	_____	_____
<u>MYERS</u>	_____	_____	_____
<u>PADDOCK</u>	_____	_____	_____

**LANA R. KEESLING
CITY CLERK**



BILL NO. A-25-09-07

REPORT OF COMMITTEE ON FINANCE
October 14, 2025


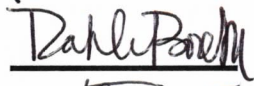

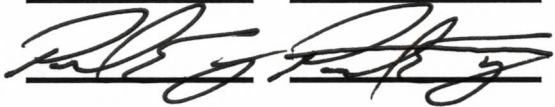

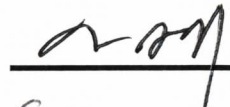
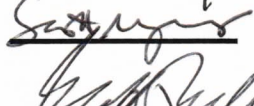
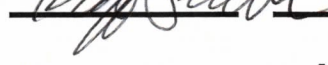
Nathan Hartman Chair

Geoff Paddock Co-Chair

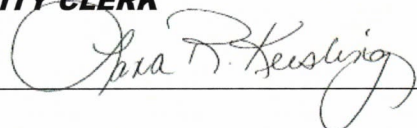
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<u>HARTMAN</u>			
<u>JEHL</u>			
<u>MYERS</u>			
<u>PADDOCK</u>			

LANA R. KEESLING
CITY CLERK



Public Hearing Date: 09-23-2025

Read the first time in full and on motion by Councilperson Hartman.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Hartman, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 14, 2025




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-25-09-07-AA on the 14th day of October, 2025

ATTEST:



 LANA R. KEESLING
 CITY CLERK



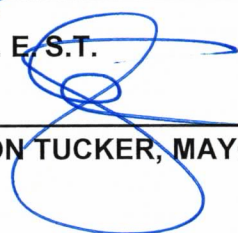
 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 15th of October 2025, at the hour of 9:05 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 16th day of October 2025, at the hour of 8:52 o'clock A.M. E.S.T.



 SHARON TUCKER, MAYOR

FORT WAYNE, INDIANA
RECEIVED
 OCT 16 2025
 LANA R. KEESLING
 CITY CLERK